

2002 Operating Budget

Clopetners' Association 2002 Op3rati[Approved Fiscal Year 2Op3r 0 sc)-6.5(t)0 sc()TJ0 s11 -1.15

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|---------------------------------|--------------------|---------------|--------------------|
| Total Recreation Expense | \$58,688.00 | \$0.00 | \$71,042.00 |
|---------------------------------|--------------------|---------------|--------------------|

Maintenance Expense

| | | | |
|--|-------------------|-------------------|--------------------|
| 58060 Asphalt Repairs | \$1,000.00 | \$1,000.00 | \$0.00 |
| 58320 Electrical Repairs | \$1,700.00 | \$1,000.00 | \$4,855.00 |
| 58480 Landscaping (General) | \$5,000.00 | \$2,000.00 | \$25,210.00 |
| 58540 Miscellaneous (Catch All Account) | \$1,500.00 | \$0.00 | \$9,155.00 |
| 58700 Signs | \$1,000.00 | \$1,000.00 | \$159.00 |
| 58800 Trees | \$4,000.00 | \$1,000.00 | \$2,485.00 |
| 58720 Site (General) | \$1,000.00 | \$500.00 | \$2,460.00 |

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|------------------------------------|---------------|---------------|-----------------|
| NET OPERATING INCOME/(LOSS) | \$0.00 | \$0.00 | \$617.00 |
|------------------------------------|---------------|---------------|-----------------|

| | | |
|----------------|-------------------|-------------------|
| General | Town House | Annualized |
|----------------|-------------------|-------------------|