

**Clopper's Mill West Community Association
2007 Approved Budget
January 1, 2007 - December 31, 2007
Based on 579 mixed units**

	2006 Approved Budget	Total Actuals as of 7.31.06	2007 Approved Budget
INCOME			
6310 ASSESSMENTS- COMMUNITY	\$320,202.00	\$186,784.00	\$320,202.00
6330 ASSESSMENTS- TRASH	\$26,190.00	\$15,277.50	\$29,100.00
6315 RESALE PACKAGE INCOME	\$1,000.00	\$2,050.00	\$1,500.00
6340 LATE FEE INCOME	\$2,000.00	\$2,083.00	\$2,000.00
6350 REIMBURSED LEGAL FEES	\$2,500.00	\$1,383.00	\$2,500.00
6430 NEWSLETTER	\$1,000.00	\$475.00	\$800.00
6420 SWIMMING POOL GUEST PASSES	\$750.00	\$20.00	\$100.00
6370 COMMUNITY ROOM	\$5,000.00	\$2,875.00	\$5,000.00